

FILED

APR 25 2023

COUNTY & PROBATE COURT CLERK

APPROPRIATION ORDINANCE NO. 2023-13

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2023 Annual Operating Budget to add funds to Fund 2000, Road Fund for the purchase and delivery of equipment that has been delayed, due to supply chain issues. With equipment ordered last year expected to be delivered and then invoiced in 2023, the increase is needed to allow delivery of the equipment.

Section 1. That in 2022, there were three (3) motorgraders ordered that were not delivered in the 2022 fiscal year. These three motorgraders are expected to arrive in 2023. With the delayed delivery dates, the equipment is needed at the Road Department to adequately take care of the county road system. The delay of ordering and delivery of equipment puts a strain on the function of the Road Department, as well as the anticipated budget. The Road Fund ended 2022 with \$1.14 million under 2022 estimated expenses.

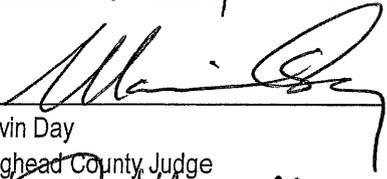
Section 2. That Fund 2000, Road Fund, Department 0200, Road Dept, will have funding increased in the 2023 Annual Operating Budget to allow for the purchase of three motorgraders and other equipment that was ordered in 2022.

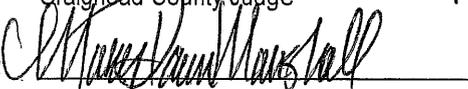
FUND 2000 Road Fund
Dept 0200 Road Department

Account	Description	Old	Change	New
	Capital Outlay			
4004	Machinery and Equipment	\$575,000.00	\$600,000.00	\$1,175,000.00
	Total Department Budget	\$10,061,328.22	\$600,000.00	\$10,661,328.22

There is hereby appropriated an additional \$600,000.00 into Fund 2000, Dept 0200, Road Fund for adding funds to purchase necessary equipment for the Road Department. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described upon passage of this appropriation ordinance.

Dated this 24th day of April 2023

Approved: 
Marvin Day
Craighead County Judge

Attest: 
Mary Dawn Marshall
Craighead County Clerk

8/351